

**LEMON GROVE CITY COUNCIL
AGENDA ITEM SUMMARY**

Item No. 1.D
Mtg. Date June 7, 2016
Dept. Public Works

Item Title: Purchase of a 2017 Chevrolet City Express Cargo Van and Mavron Animal Transport Van Conversion

Staff Contact: [Mike James, Public Works Director]

Recommendation:

Adopt a resolution (**Attachment A**) authorizing the purchase of a 2017 Chevrolet City Express Cargo Van and Mavron Animal Transport Van Conversion.]

Item Summary:

[On April 5, 2016, the City Council approved an allocation totaling \$60,000 to purchase a new animal control vehicle (**Attachment A – Exhibit 1**). In accordance with Section 3.24.100(B), the procurement of this type of good or service is exempt from the provision of Chapter 3.24 because Mavron is the sole source for this type of conversion and has recently converted vans for the City of El Cajon, La Mesa and Oakland. Mavron has partnered with Quality Chevrolet as the local provider for this type of van conversion.

The new van will replace the current non-functioning animal control vehicle. The new vehicle will be a midsize van conversion, specifically designed and outfitted for animal transport. This vehicle is built on a Chevy City Express Chassis. The vehicle is then outfitted with four rear kennels that are independently air conditioned. The vehicle has a low profile step, which will allow for animals to step right into the cages, increasing the safety of our animal control officer and eliminating the officers need to lift animals into the kennels. The vehicle will also be equipped with a large pass through kennel located between the two sliding doors. The passenger compartment of the vehicle will be separated by a bulkhead which allows, for noise and smells to remain in the kennel area.

Staff recommends that the City Council adopt a resolution (**Attachment A**) authorizing the purchase of a 2017 Chevrolet City Express Cargo Van and Mavron Animal Transport Van Conversion in an amount not-to-exceed \$43,903.51.]

Fiscal Impact:

[In Fiscal Year 2015-16, \$60,000 was budgeted from the General Fund to replace the current animal control vehicle. It is anticipated that cost of the new vehicle will not exceed \$43,903.51.]

Environmental Review:

- | | |
|--|---|
| <input checked="" type="checkbox"/> Not subject to review | <input type="checkbox"/> Negative Declaration |
| <input type="checkbox"/> Categorical Exemption, Section [] | <input type="checkbox"/> Mitigated Negative Declaration |

Public Information:

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> None | <input type="checkbox"/> Newsletter article | <input type="checkbox"/> Notice to property owners within 300 ft. |
| <input type="checkbox"/> Notice published in local newspaper | <input type="checkbox"/> Neighborhood meeting | |

Attachments:

- | | |
|---------------|---|
| A. Resolution | B. <u>[Vehicle and Animal Conversion Quote]</u> |
|---------------|---|

Attachment A

RESOLUTION NO. 2016 - _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEMON GROVE AUTHORIZING THE PURCHASE OF 2017 CHEVROLET CITY EXPRESS CARGO VAN AND MAVRON ANIMAL TRANSPORT VAN CONVERSION

WHEREAS, the City currently contracts with the City of Chula Vista for animal control services; and

WHEREAS, as a part of the contract, the City is required to provide to a fully functional animal control vehicle for the City of Chula Vista personnel to utilize while performing work for the City of Lemon Grove; and

WHEREAS, in Fiscal Year 2015-2016 the City's current animal control vehicle became non-functional; and

WHEREAS, City staff has determined 2017 Chevrolet City Express Cargo Van and Mavron Animal Transports Van Conversion will meet the City's operational needs (**Exhibit 1**); and

WHEREAS, per Lemon Grove Municipal Code with Section 3.24.100(B), the procurement of this type of good or service is exempt from the provision of Chapter 3.24 because Mavron is the sole source for this type of conversation; and

WHEREAS, the City Council finds it in the public interest that said van and animal transport van conversion be purchased.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Lemon Grove hereby authorizes the City Manager or designee to issue a purchase order to Quality Chevrolet of Escondido in an amount not to exceed \$43,903.51 for the purchase of one 2017 Chevrolet City Express Cargo Van and one Mavron Animal Transport Van Conversion.]

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Attachment A – Exhibit 1



2534 Auto Park Way
Escondido, Ca 92029

CITY OF LEMON GROVE
3232 MAIN STREET
LEMON GROVE, CA 91945
ATTN: MIKE JAMES
619-825-3814

NEW 2017 CHEVROLET CITY EXPRESS CARGO VAN,
DESIGNER WHITE, 2.0 4 CYL, XTRONIC CVT
TRANSMISSION

MAVRON ATSV-G (MOD) ANIMAL TRANSPORT COMPACT
VAN CONVERSION (SPECIFICATIONS IN SEPARATE
ATTACHMENT

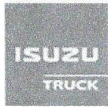
QUOTE

QUOTE#:

STOCK# ORDER
DATE: MAY 18, 2016
PREPARED BY: JIM SINGER
PH:760-532-0679
FAX:760-746-0997
E-MAIL: JIM.SINGER@QUALITYCHEVY.COM

ORDER			AMOUNT
NEW 2017 CHEVROLET CITY EXPRESS CARGO VAN			#21,652.00
MAVRON ANIMAL TRANSPORT VAN CONVERSION			\$18,631.00
DOC FEE			\$80.00
SALES TAX (SAN DIEGO COUNTY LEMON GROVE 8.75%)			\$3531.76
TIRE TAX (5)			\$8.75
TOTAL ACQUISITION			\$43,903.51
VAN TO BE ORDERED AND DROP SHIPPED BY GM TO MAVRON, INC IN INDIANA AND TRANSPORTED FROM INDIANA WHEN COMPLETED			
SUBJECT TO AVAILABILITY			
FOB ESCONDIDO			

Attachment A – Exhibit 1



QUALITY CHEVROLET ISUZU

JIM SINGER | 760-796-4278 | JIM.SINGER@QUALITYCHEVY.COM

CITY OF LEMON GROVE

Prepared For: MIKE JAMES

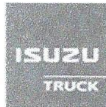
619-825-3814

MJAMES@LEMONGROVE.CA.GOV

2016 Chevrolet City Express Cargo Van (15S60) FWD 115"



Attachment A – Exhibit 1



QUALITY CHEVROLET ISUZU

JIM SINGER | 760-796-4278 | JIM.SINGER@QUALITYCHEVY.COM

2016 Chevrolet City Express Cargo Van (15S60) FWD 115"

Window Sticker

SUMMARY

2016 Chevrolet City Express Cargo Van (15S60) FWD 115"

MSRP:\$21,955.00

Interior:No color has been selected.

Exterior 1:Black Pipe

Exterior 2:No color has been selected.

Engine, 2.0L DOHC I4

Transmission, Xtronic Stepless Gear

OPTIONS

CODE	MODEL	MSRP
15S60	2016 Chevrolet City Express Cargo Van (15S60) FWD 115"	\$21,955.00
OPTIONS		
1LS	1LS Preferred Equipment Group	\$0.00
2QU	Black Pipe	\$0.00
93G	Medium Pewter, Custom Cloth seat trim	\$0.00
AS5	Seats, front bucket with Custom Cloth trim	\$0.00
FE9	Emissions, Federal requirements	\$0.00
L0A	Engine, 2.0L DOHC I4	\$0.00
MRA	Transmission, Xtronic Stepless Gear	\$0.00
U1B	Audio system, AM/FM stereo	\$0.00
ZW9	Body, standard	\$0.00
SUBTOTAL		\$21,955.00
Adjustments Total		\$0.00
Destination Charge		\$995.00
TOTAL PRICE		\$22,950.00

FUEL ECONOMY

Est City:24 (2015) MPG

Est Highway:26 (2015) MPG

Est Highway Cruising Range:377.00 mi

Current report content is based on Data Version 1288, May 17, 2016 9:14:00 PM PDT. Any performance-related calculations are offered solely as guidelines. Actual vehicle performance will depend on your operating conditions. All information, specifications and pricing in this application are based on the latest information available. Isuzu Commercial Truck of America reserves the right to discontinue or change, at any time, without prior notice, the pricing, specifications, options, materials, equipment, design and models.

May 18, 2016

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Attachment A – Exhibit 1

5/17/2016

Quotation_12300_1463508342614.html

MAVRON, INC.
152 S Zimmer Rd
Warsaw IN 46580-2369

Quotation

#12300

05/17/2016

of

Bill To

TOTAL

Jim Singer
Quality Chevrolet
1550 Auto Parkway
Escondido CA 92029

\$18,631.00

Expires: 08/15/2016

Terms	Memo	Estimated Completion	Sales Rep	Shipping Method
COD			Knisely, Richard J	ATA

Quantity	Item	Options	Rate	Amount
1	3M10048 ATSV-6 Animal Transport Van Conversion ATSV-6 Animal Transport Van Conversion		\$13,775.00	\$13,775.00
0	Description Installation, Carpeted & Sealed Bulkhead, Clear-View Polycarbonate Cage Doors, Cage Lights, 24,000 Btu Heat/AC Unit Ducted into Cages and Polymax Floor Grills			
1	MOD Conversion Modified to have 4 - Sloped & Drained Cages (2 - Small Rear Upper & 2 -Modified Large Front Cages) See Attached Drawing		\$500.00	\$500.00
1	MOD Delete Lower Rear Cage Assembly (Location of Dead Box Installation)		(\$1,560.00)	(\$1,560.00)
1	3M32026 Dead Box Dead Box		\$1,800.00	\$1,800.00
1	3M32012 Skunk Box Skunk Box		\$470.00	\$470.00
1	3M30001 Backup Alarm, Auto Adj. 87-112 DBA - Installed Backup Alarm, Auto Adj. 87-112 DBA - Installed		\$230.00	\$230.00
1	3M38000 Single Camera Backup System - Installed Single Camera Backup System 1- Monitor, 1 Backup Camera		\$1,081.00	\$1,081.00

file:///C:/Users/JimS/AppData/Local/Microsoft/Windows/Temporary%20Internet%20Files/Content.Outlook/IU1WSE11/Quotation_12300_1463508342614.html

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Attachment A – Exhibit 1

5/17/2016

Quotation_12300_1463508342614.html

1	3M30007 Catch Pole Holder Catch Pole Holder	\$110.00	\$110.00
0	Description Accessible From the Rear of the Vehicle (Length to Be Determined at Time of Order)		
1	3M36005 LED Loading/Work Light LED Loading/Work Light	\$250.00	\$250.00
0	LOCATION Load Light Above Rear Cargo Doors		
0	Notes 1) This Cage System Designed for use in a Chevrolet City Express Cargo Van.		
1	Auto Transport Team ATA Auto Transport Team	\$1,975.00	\$1,975.00
		Subtotal	\$18,631.00
		Tax (0%)	\$0.00
		Total	\$18,631.00